



Primary Sports Grant Spending 2015/2016

Total Grant = £10,687

Cost Element	Amount
Cluster Sports Coordinator Time (proportion paid by each school in the cluster)	£1,620
School Sports Coordinator Time	£1,640
Sports Teaching Assistant Hours	£836.94
Additional Teaching Assistant hours used for Sporting opportunities (including extra-curricular clubs, attending events etc)	£954.97
Staff release time (to coach and accompany pupils to attend sporting events)	£960
Transport costs to attend Sporting events	£1,085
Professional Development (Course Tutors and staff release time)	£320
Sports Coaches (bought into school to enhance pupils opportunities) Worcestershire County Cricket, Rugbytots, Football academy, Golf academy.	£2,340
Sports Equipment (new opportunities and replacement equipment)	£559.20
Trophies/Medals for events	£ 247.98
Venue Hire	£120
Sportsafe check	£40
Total	£10,724.09